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PUBLIC NOTICE

SPECIAL AGENDA MEETING – BUDGET WORKSHOP
LULING ECONOMIC DEVELOPMENT CORPORATION
WEDNESDAY, FEBRUARY 25TH, 2026
5:30 P.M.
CITY HALL
509 E. CROCKETT ST. | LULING, TEXAS 78648

CALL TO ORDER

1. Roll call and recognition visitors.

PUBLIC COMMENTS

2. This is budget workshop only. No action will be taken during this item.

MINUTES

3. Approval of minutes for the Board of Directors Special Agenda Meeting – Budget Workshop held on Wednesday, February 11, 2026 at 5:30 p.m.

DISCUSSION AND/OR ACTION

4. Discussion and review of the proposed FY 2026-2027 Operating Budget, including but not limited to:
 - a. Personnel & Administrative Costs
 - i. Salary
 - ii. Office
 - iii. Office Supplies
 - iv. Equipment
 - v. Postage
 - vi. Dues and Subscriptions
 - vii. Travel
 - viii. Professional Development

- ix. Legal
- x. Contingency

- b. Contractual Obligations
 - i. Main Street Program
 - ii. Hays-Caldwell Economic Development Partnership (EDP)

- c. Professional Services
 - i. Consulting, technical, legal, and specialized professional services supporting economic development initiatives.

- d. Advertising and Promotions
 - i. Marketing, branding, promotional materials, and outreach related to economic development and business recruitment

- e. Programmatic Contracts
 - i. Boys & Girls Club — Contractual Agreement

INFORMATION FROM THE BOARD

Board members may offer comments, ask questions, or propose topics for future agenda items. No formal action will be taken during this portion of the meeting.

ADJOURN

POST ON THIS DAY 19th OF FEBRUARY, 2026 AT 10:25 a.m.



Christina "Ari" Arias