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**SPECIAL AGENDA MEETING
BUDGET WORKSHOP**

LULING ECONOMIC DEVELOPMENT CORPORATION

WEDNESDAY, FEBRUARY 11th, 2026

5:30 P.M.

CITY HALL

509 E. CROCKETT ST. | LULING, TEXAS 78648

CALL TO ORDER

1. Roll call and recognition visitors.

PUBLIC COMMENTS

2. This is budget workshop only. No action will be taken during this item.

DISCUSSION ONLY

3. Discussion and review of the proposed FY 2026-2027 Operating Budget, including but not limited to:
 - a. Personnel & Administrative Costs
 - i. Salary
 - ii. Office
 - iii. Office Supplies
 - iv. Equipment
 - v. Postage
 - vi. Dues and Subscriptions
 - vii. Travel
 - viii. Professional Development
 - ix. Legal
 - x. Contingency

- b. Administrative/Operating Expenses
 - i. General administrative and operating costs necessary for day-to-day operations of the Corporation
- c. Contractual Obligations
 - i. Main Street Program
 - ii. Planning Director Services
 - iii. Hays-Caldwell Economic Development Partnership (EDP)
- d. Professional Services
 - i. Consulting, technical, legal, and specialized professional services supporting economic development initiatives
- e. Advertising and Promotions
 - i. Marketing, branding, promotional materials, and outreach related to economic development and business recruitment
- f. Programmatic Contracts
 - i. Boys & Girls Club — Contractual Agreement

4. Set date for next budget workshop meeting.

INFORMATION FROM THE BOARD

Board members may offer comments, ask questions, or propose topics for future agenda items. No formal action will be taken during this portion of the meeting.

ADJOURN

POST ON THIS DAY 5th OF FEBRUARY 2026, AT 4:40 P.M.



Christina "Ari" Arias